



SKAGIT TRANSIT

GOAL METHODOLOGY

Overall DBE Goals

For Skagit Transit

For Period:

October 1, 2019 - September 30, 2022

Public Comment Period: July 1, 2019 to July 30, 2019

Overall Goals and Methodology
 Skagit Transit
 Federal Fiscal Years 2020-2022

Overall Goals (49 CFR part 26.45)

Name of Recipient: Skagit Transit

Goal Period: Federal Fiscal Years 2020, 2021, 2022 October 1, 2019 through September 30, 2022.

DOT-assisted contract amount DBE Goal: 1% Race/Gender Neutral

Summary

Skagit Transit is the recipient of Federal Transit Administration’s (FTA) Section 5307 annual apportionments to the Mount Vernon Urbanized Area. The funds are generally used for operational costs of employee wages and benefits, transit vehicle fuel, and Insurance Pool insurance coverage for revenue vehicles and property. Skagit Transit also receives an annual apportionment of FTA Section 5307 and 5339 funding from the Puget Sound Regional Council for services operated within the Seattle UZA boundaries. These funds are generally used to support operations and capital projects that benefit the Seattle UZA service area. Additional FTA Section 5339 funding is apportioned from Washington State DOT to Skagit Transit annually. Skagit Transit also receives discretionary funding from various FTA programs from time to time.

The tables demonstrate the amount of federal funding Skagit Transit reasonably expects to receive in Federal Fiscal Years 2020-2022 based on past apportionments. The tables demonstrate the year of apportionment, the amount and the anticipated project the program funds will assist.

Federal Funding Year 2020	Amount	Project
Mt V UZA FTA Section 5307	1,755,000	Operating Assistance
FTA Section 5339	114,000	Vanpool Replacement
PSRC FTA Section 5307	325,000	Replacement Coach/Operating 90X
PSRC FTA Section 5339	47,000	Replacement Coach
2017 5339 DISC Funds	1,375,000	MOA II Construction - Phase I
2018 Mt V UZA FTA 5307	1,764,771	MOA II Construction- Phase I
2018 FTA Section 5339	62,607	MOA II Construction- Phase I

2021

Federal Funding Year 2021	Amount	Project
2021 Mt V UZA FTA Section 5307	1,755,000	Operating Assistance
2021 FTA Section 5339	114,000	Vanpool Replacement
2021 PSRC FTA Section 5307	125,000	Operating 90X Services

The FAST ACT programs and funding formulas expire in FFY 2021. The FFY 2022 amounts and funding programs are assumed on the continuation of the FAST ACT programs and funding formulas.

Federal Funding Year 2022	Amount	Project
2022 Mt V UZA FTA Section 5307	1,755,000	Operating Assistance
2022 Section FTA 5339	114,000	Vanpool Replacement
2021-2022 PSRC FTA Section 5307	450,000	Replacement Coach
2022 PSRC FTA Section 5307	125,000	Operating 90X Services
2022 PSRC FTA Section 5339	90,000	Replacement Coach

Number and Type of Projects available for DBE participation expected for this period:

1. Purchase of after-market passenger vans for use in Skagit Transit’s vanpool program.
2. Renovation construction of Skagit Transit’s base of operations. Renovation Construction of MOA II – Phase I consists of completing the energy envelope section of the east and a portion of the south sides of an existing warehouse distribution center which will be renovated to become the new transit support center, or base of operations. Utilities stub in and stub out will also be completed.
3. Bus Stop Reconstruction. This project will upgrade identified stops to ADA standards.

Market Area:

Washington State for project number 1.
 Skagit, Island, Whatcom, Snohomish and King Counties for project number 2.
 Skagit, Island, Whatcom for project number 3.

Determination of Market Area:

1. Past procurement participation
2. Utilization of local market
3. Availability of product, and services for immediate need.

All calculations are for the period of October 1, 2019 to September 30, 2022

Step 1: The method used to calculate the relative availability of DBEs for Step 1 in accordance with 49 CFR part 26.45 (c) (1), DBE Directories and Census Bureau Data. The base figure was determined by first weighting the DOT project fund amount against the total DOT assisted dollars awarded to Skagit Transit (table 1).

Next we determined the relative availability of DBE contractors by researching the Washington State DBE directory for contractors within the project NAICS codes, and the Census Bureau Data by county for each project NAICS code (table 2).

The weight of the project fund times the availability determines the base weighted figure. The total is expressed as a percentage to arrive at a rounded, weighted base figure (table 3).

TABLE 1

NAICS Code	Project	Amount of DOT Assisted Funds on Project:	% of total DOT funds (weight)
441229	Vehicle Dealers	\$342,000	0.0820
236220	Construct. Mgmt	\$350,000	0.0887
238130	Construct. Framers	\$280,000	0.0710
238150	Construct. Windows	\$910,000	0.2307
238170	Construct. Siding	\$630,000	0.1597
238210	Construct. Electrical	\$280,000	0.0710
238220	Const. Plumb/Mech.	\$420,000	0.1065
238310	Construct. Insulation	\$350,000	0.0887
238910	Construct. Concrete	\$175,000	0.0444
238290	Construct. Laborer	\$315,000	0.0799
238290	Construct. Sht Metal	\$70,000	0.0177
237310	Bus Stop Construction	\$50,000	0.0127
Total FTA Assisted		\$3,944,000	1.0000

TABLE 2

NAICS Code	Project	Number of DBE's Available to Perform Work	Number of All Firms Available (including DBE's)	Relative Availability
441229	Vehicle Dealers	0	432	0.0000
236220	Constr. Mangmnt	21	462	0.0455
238130	Constr. Framers	2	283	0.0071
238150	Constr. Windows	1	85	0.0118
238170	Constr. Siding	1	237	0.0042
238210	Constr. Electrical	19	899	0.0211
238220	Const. Plmb/Mech	16	875	0.0183
238310	Constr. Insulation	3	319	0.0094
238910	Constr. Concrete	21	452	0.0465
238290	Constr. Laborer	2	64	0.0313
238290	Const. Sheet Metal	1	63	0.0159
237310	Bus Stop Construct	2	22	0.0909
	Combined Totals	89	4193	2.12% Overall Availability

TABLE 3

NAICS Code	Project	Weight	X	Availability	Weighted Base Figure
441229	Vehicle Dealers	0.0820		0.0000	0.0000
236220	Constr. Mangmnt	0.0887		0.455	0.0040
238130	Constr. Framers	0.0710		0.0071	0.0005
238150	Constr. Windows	0.2307		0.0118	0.0027
238170	Constr. Siding	0.1597		0.0042	0.0007
238210	Constr. Electrical	0.0710		0.0211	0.0015
238220	Const. Plmb/Mech	0.1065		0.0183	0.0019
238310	Constr. Insulation	0.0887		0.0094	0.0008
238910	Constr. Concrete	0.0444		0.0465	0.0021
238290	Constr. Laborer	0.0799		0.0313	0.0025
238290	Const. Sheet Metal	0.0177		0.0159	0.0003
237310	Bus Stop Construct	0.0127		0.0909	0.0012
TOTAL					0.0182
				Expressed as a % (*100)	1.82%
				Rounded Weighted Base Figure:	2%

Step 2: This step is intended to adjust the “base figure” percentage from Step 1 so it reflects as accurately as possible the DBE participation the recipient would expect in the absence of discrimination.

Skagit Transit is adjusting the base figure from 2% to 1% for 2020-2022 due to past performance on the type of contracts we expect to award during this period. We have had one DBE prime contractor bid on building construction type contracts in the past 10 years, this is primarily due to the limited number of building construction projects Skagit Transit has performed.

King County was included in the market area for the MOA II construction project which dominates the goal methodology this period and includes larger numbers of business and DBE’s available per industry code. There is a level of uncertainty that this contracting opportunity will attract companies from this geographic area due to the project size, however it is reasonable to include in the methodology due to King County’s location proximity to the job site.

Vanpool vehicle purchases are for vanpool vehicles and the data in the goal methodology supports adjusting the goal to 1%.

The 2019 Washington State Disparity Study supports the reduction in the base figure as the contracting environment for DBE’s through race neutral efforts is perceived as disparate for Small and Disadvantaged Minority business. The report states “These findings support the conclusion that minorities and White women do not enjoy equal access to all aspects of State contracting opportunities.”

Skagit Transit sought public participation from minority, women and general contractor groups, by hosting a Contracting Opportunity Outreach Event on April 23rd 2019 at Skagit Station in Mount Vernon, WA. This event was advertised in the following media:

- Skagit Transit's website - posting ran from April 10th through April 23rd,
- Skagit Valley Herald - public notice appeared in publications on April 10th and 18th,
- Washington State Municipal Research and Service Center assisted in notifying OMWBE vendors listed in their database via email.

Solicitation notifications for all procurements are emailed or faxed to vendors listed on Municipal Research and Service Center, Skagit Transit's bidders list and procurement master list.

Skagit Transit has also sought public participation from community organizations through public meetings and public planning documents comment periods on up-coming projects.

Skagit Transit encourages DBE participation in all procurements, this is stated on our website and notices of advertisement for contracting opportunities. Our website also offers an opportunity for the public to submit comments to Skagit Transit regarding services and programs.

The contracting opportunities will be reviewed throughout the three year period to incorporate any additional federal funding received for additional projects. If the goal changes within the three year period due to changes in the anticipated projects funded with federal dollars, Skagit Transit will notify the public and FTA of the changes in accordance with the FTA required publication notification criteria.

PUBLIC NOTICE

Disadvantaged Business Enterprise (DBE) Goals For
Federal Fiscal Years 2020, 2021, 2022.

Public Comment Period - DBE Goals SKAGIT TRANSIT

Notice is hereby given that Skagit Transit has set its Disadvantaged Business Enterprise goal for programs utilizing Federal Transit Administration funds for federal fiscal year 2020-2022 (October 1, 2019 through September 30, 2022). The DBE goal is 1%.

The goal was developed in accordance with the process described in US DOT's CFR 49 Part 26. A description of how the goal was developed is available for public inspection between 8 a.m. and 5 p.m. (PDT), Monday thru Friday at the address listed below. Public comments regarding Skagit Transit's DBE goal will be accepted for thirty (30) days from the date of this notice.

Please mail or e-mail comments to: Arden Flores Skagit Transit, 600 County Shop Lane, Burlington, WA 98233 or aflores@skagittransit.org.